

Frome Community College

Pupil Premium Grant Expenditure 2014/2015

Overview of the School

Number of Pupils and Pupil Premium Grant (PPG) Received	
	2014/15
Total number of pupils on roll	1187
Total number of pupils eligible for PPG (funding based on 2012/13 eligible students)	199
Amount of PPG received per pupil	£935
Total amount of PPG received	£186065

Objectives in spending PPG

Raising attainment and achievement of students to at least expected progress through

- Provision to raise literacy and numeracy levels
- Providing social and emotional support/interventions to improve attendance and behaviour
- Enhanced/improved cultural trips, activities, extra-curricular activities and support with uniform, resources etc
- Personalised learning

The Pupil Premium Grant includes funding for pupils from the most deprived backgrounds. The list below provides a summary of proposed funding spent at Frome Community College.

This list does not represent an exhaustive list of provisions made.

Item/Project	Spend	Impact
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Specialist literacy and numeracy diagnostic tool and supporting resources	579	The specialist tool produces an individual learning plan, enabling the teacher to target specific intervention strategies and resources to help improve literacy/numeracy levels of progress
Two specialist literacy teachers to provide one-to-one and small group intervention to students, focussing on core literacy skills	44892	PP Students are achieving better than national average compared with PP national levels, with focus on improving to non PP national levels or above
Accelerated Reader: an independent reading tool. Annual licence and training to support literacy development	5678	Accelerated reader encourages substantial reading practice to create strong readers, based on each student's independent reading level. PP students show significantly improved reading ages since starting the scheme in September 2013
Sam Learning subscription	2200	An on line learning resource, which is enabling students to consolidate lessons and encourage independent learning, increasing progression rates and enabling targeted intervention
Contribution to the lease of ipads for PP Students	8000	Students more engaged in learning, contributing to improved literacy levels with the use of specific apps
Daily News subscription	621	An online service for schools enabling students to search for news from around the world to aid their studies. The site is divided into curriculum areas for ease of access to aid independent research to extend learning
Specialist numeracy teacher to provide one-to-one and small group intervention across all key stages	37734	PP Students are achieving better than national average compared with PP national levels
Contribution to educational trips/visits, music lessons, curriculum materials eg DT	9527	Support given for trips, visits and enrichment activities in a range of subjects to raise aspirations and support inclusion. Resources and music lessons purchased to support inclusion and progress in a range of subjects
Careers advisor	19177	Specialist careers advice to improve aspirations, increasing engagement in subject areas and reducing the possibility of NEETs
Revision skills/aspirations day resources and aspirational speaker	1185	Improved self-esteem/aspirations and revisions skills
ACE group sessions	15000	By participating in the offsite alternative curriculum, students are more engaged in other subjects, self esteem is higher and attendance improved
Be-spoke off-site courses	3800	Provision of alternative curriculum, with the aim of providing students with the opportunity to achieve learning outcomes, which would have been unlikely within a mainstream curriculum
Part time specialist vocational teacher	9000	Small groups of PP students will participate in a range of practical lessons including construction and horticulture with the focus on re-engaging students and improving literacy and numeracy skills and progression rates
Contribution to the cost of a new post holder supporting inclusion and attendance	25000	Post holder focuses on inclusion of PP students. Systems are in place to make early identification of issue and need to improve attendance and behaviour, contributing to low levels of exclusions for PP students
Doodle Maths Subscription	999	Online ready made homework targeted booster tasks to enable students to consolidate their mathematical skills to support increased levels of progress
Saturday morning and School Holiday Literacy and Numeracy Schools	3000	Targeting PP Students. 1 - 1 and group intervention to increase progression rates
Additional PE teaching hours and Healthy Schools Co-ordinator	7500	Small group sessions, focussing on healthy lifestyle including exercise and martial arts training. Specifically targeting PP students, particularly boys to raise levels of self esteem, contributing to improved attendance and low levels of exclusions
I am Learning	2995	An on line learning centre which aids independent learning and assessment to improve outcomes for pupil premium students
Tute on line lessons	3075	On line individual and group specialist lessons to engage students and improve outcomes
TOTAL	199962	